



Strategic Metrics Update

SCORECARD

PRELIMINARY, December 2024

Performance-based Funding Metrics

Legend: **Green Font** – Maximum Points Achieved

➔ Year Over Year (YOY) Improve or Maintain
➔ Year Over Year (YOY) Decline

● Target Met

○ Target Not Met

		Pts	2024	2024 Target	2025	2025 Target
1	Bachelor's Graduates Employed (80%)		70.3% ➔	66% ●		70%
2	Wages of Bachelor's Graduates		\$50,500 ➔	\$42,750 ●		\$50,500
3.1	Avg Cost per Degree (with HEERF)		\$3,230 ➔	\$4,500 ●		\$4,500
3.2	Avg Cost per Degree (HEERF Excluded)		\$3,290 ➔	\$4,700 ●		\$4,700
4	FTIC 4-Yr Grad Rate (65%)	+3	54.2% ➔	56% ○	58.7% ➔	59% ○
5	FTIC Academic Progress Rate		91.1% ➔	91% ●	91.5% ➔	91.5% ●
6	% Bachelor's Degrees in PSE		54.6% ➔	56% ○	54.8% ➔	56.2% ○
7	Pell Access Rate (42%)		34.7% ➔	36% ○	37.2% ➔	36% ●
8	% Graduate Degrees in PSE (60%)		60.3% ➔	60% ●	60.4% ➔	60.3% ●
9.a	FCS AA 3-Yr Grad Rate (70%)	+1	50.9% ➔	58% ○	52.4% ➔	60% ○
9.b	FTIC Pell 6-Yr Grad Rate (80%)	+1	71.7% ➔	72% ○	76.1% ➔	73% ●
10	% Bachelor's Degrees to Hispanic or Black Students		41% ➔	41% ●	41%	41% ●

Preeminence Metrics

Legend: **Green Font** – Preeminent Metric Achieved

➔ Year Over Year (YOY) Improve or Maintain
➔ Year Over Year (YOY) Decline

● Target Met

○ Target Not Met

		2024	2024 Target	2025	2025 Target
A.1	FTIC Avg GPA	4.2 ➔	4.3 ○	4.2	4.3 ○
A.2	FTIC Avg SAT	1317 ➔	1317 ●	1323 ➔	1317 ●
B	Top 50 Public Rankings	3 ➔	3 ●	4 ➔	3 ●
C	FTIC 1-Yr Retention Rate	92% ➔	93% ○	92%	93% ○
D	FTIC 4-Yr Grad Rate (60%)	54% ➔	56% ○	59% ➔	59% ●
E	National Academy Members	8	8 ●		8
F	Total Research Expenditures (\$200m)	\$247 ➔	\$255 ○		\$270
G	Non-Med S&E Research Expenditures	\$201 ➔	\$195 ●		\$200
H	Top 100 Ranked Research Expenditures	6	6 ●		6
I	Patents Awarded (3 Years)	173 ➔	166 ●		167
J	Doctoral Degrees Awarded	553 ➔	525 ●	510 ➔	530 ○
K	Post-Doctoral Appointees (200)	149 ➔	190 ○	218 ➔	200 ●
L	Endowment (\$500m)	\$228 ➔	\$257 ○	\$255 ➔	\$266 ○
M	Science & Engineering Research Exp	\$218 ➔	\$195 ●		\$220



Unleashing Potential Scorecard

Filter: Year

Reporting Year 2

Analytics and Integrated Planning

<https://analytics.ucf.edu/>

Last updated on November 15, 2024 Next update: February 2025

STUDENT SUCCESS AND WELL-BEING

FTIC Retention Rate

92%

Goal: 93% (-1%)
Data Year: 2023-24

FTIC 4-YR Grad Rate

59%

Goal: 65% (-6%)
Data Year: 2020-24

FTIC 6-YR Grad Rate

78%

Goal: 78% (-0.38%)
Data Year: 2018-24

FTIC Pell 6-YR Grate Rate

76%

Goal: 76% (+0%)
Data Year: 2018-24

FCS AA 3-YR Grad Rate

52%

Goal: 70% (-18%)
Data Year: 2021-24

Grads w/HIP Experience

89%

Goal: 100% (-11%)
Data Year: 2023-24

UG Class Size Index Rank

N/A

Goal: N/A
Data Year: Fall 2022

Grads Enroll./Employ. \$40K+

70%

Goal: 80% (-10%)
Data Year: 2021-22

Grads w/o Fed Loan Debt

72%

Goal: 60% (+12%)
Data Year: 2023-24

COMMUNITY AND CULTURE

Nat'l Acad. Memberships

8

Goal: 10 (-2)
Data Year: 2024

Pegasus Partnerships

4

Goal: 5 (-1)
Data Year: 2024

Alumni Participation

11%

Goal: 9% (+2%)
Data Year: 2024

Carnegie Comm. Engagement

Y

Goal: Y
Data Year: 2024

Faculty & Staff Satisfaction

Data Year: (Blank)

DISCOVERY AND EXPLORATION

Total R&D Expenditures

Data Year: (Blank)

Faculty FTE

1,877

Goal: 2,100 (-223)
Data Year: Fall 2023

Start-ups Created

4

Goal: 6 (-2)
Data Year: 2023-24

Licenses & Options Executed

30

Goal: 36 (-6)
Data Year: 2023-24

Patents Awarded

59

Goal: 55 (+4)
Data Year: 2023

Post-doctoral Appointees

218

Goal: 225 (-7)
Data Year: Fall 2023

INNOVATION AND SUSTAINABILITY

Endowment Value

\$254.5M

Goal: \$350M (-\$96M)
Data Year: 2023-24

Annual Fundraising

\$104.4M

Goal: \$100M (+\$4M)
Data Year: 2023-24

STARS Rating

Silver

Goal: Gold
Data Year: 2023

Peer Evaluation Score

3.0

Goal: 3.3 (-0.3)
Data Year: 2022 & 2023